

## 2018 Oswego Town Fire District Proposed Budget

<u>EXPENDITURES</u>	<u>BUDGET</u>
Bond Payments	0
Dues & Periodicals	1,000
Utilities	12,000
Equipment	83,350
FF Medical	14,000
Fire Protection Contract	250
Contracts	0
Fuel (Diesel & Gas)	7,000
Insurance	30,000
Legal & Accounting	10,000
Maintenance - Building	17,000
Maintenance - Other	7,900
Maintenance - SCBA	3,000
Maintenance - Vehicles	13,000
Medical Supplies	10,000
Misc. Operating Exp.	3,000
Office Expense	3,000
Personnel Services	10,000
Phone - Cell & Station	3,000
Public Education	500
Temporary	0
Seminar & Cont. Educ.	3,000
Service Awards	15,000
Training	10,000

**OPERATING EXPENDITURES** **256,000**

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**TOTAL BUDGET** **256,000**

<u>INCOME</u>	<u>BUDGET</u>
Interest Income	100
Misc. Income	
Property Tax	

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**TOTAL INCOME** **100**

**GRAND TOTAL (to be raised by taxes)** **255,900**

Existing Vehicle Reserve Fund Balance \$216,000  
Existing Repair Reserve Fund Balance \$22,000

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